



Annual Work Plan

United Republic of Tanzania

Project: 00032286

Report Date: 16/10/2019

Project Title: Support to United Nations Coordination in Tanzania

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079989 Coordination Capacity of UNCT	Strengthening UNCT Coord	1/7/2011	31/12/2017	UNDP	30000	MPTF(JPAA)	61200	Salaries Costs - GS Staff	5,462.62
				UNDP	30000	TZ UN FUND	75100	Facilities & Administration	1,751.51
				UNDP	30000	TZ UN FUND	71400	Contractual Services - Individ	5,021.63
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	382.38
				UNDP	30000	TZ UN FUND	61200	Salaries Costs - GS Staff	20,000.00
TOTAL								32,618.14	
GRAND TOTAL								32,618.14	